

NHS North Cumbria CCG Primary Care Commissioning Committee	Agenda Item 6
30 May 2019	

Approval of Gainshare Funding Proposals

Purpose of the Report							
The purpose of this report is to request approval from Primary Care Commissioning Committee (PCCC) for supplementary funding towards a scheme previously approved by PCCC.							
Outcome Required:	Approve	X	Ratify		For Discussion		For Information
Assurance Framework Reference: As detailed in the Strategic Objectives below.							

Recommendation(s):
The Committee is asked to approval proposals for investment in primary care schemes being supported through use of non-recurrent Gainshare funding.

Summary:																											
ICC groups of practices 'earned' gainshare through savings on prescribing and direct access radiology and pathology budgets in 2016/17. Funding is intended for ICC based schemes which improve patient care and support ICC objectives relating to delivery of care outside hospital, prevention, self-care, reduction in clinical variation and development of more efficient services.																											
£504,250 was originally identified for ICC groups of practices. The bulk has been allocated with following sums still available to ICCs:																											
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Investment in primary care requires CCG Primary Care Committee approval in line with due process. In November 2018 Primary Care Committee approved a proposal from Carlisle Healthcare which allowed investment in portable diagnostic equipment which will allow the practice to improve effectiveness /consistency of testing, improve patient access to diagnostic support and encourage self-management. On purchase the practice discovered that the cost did not include the cables or software to integrate with PCs both of which are required to make use of the equipment. The practice is therefore requesting support to use some of their remaining gainshare funding to purchase these.

Scheme summary by ICC	Funding recipient:	£
Carlisle Healthcare: BP Machine 3 x cables £1,020 Software licence costs £5,730	Carlisle Healthcare	£6,750

Key Risks:

This process is intended to mitigate against the risk of the CCG not appropriately managing any potential conflict of interest and ensuring the investments represent value for the public purse should there be inadequate scrutiny.

Implications/Actions for Public and Patient Engagement:

There are no direct issues

Financial Impact on the CCG:

This is covered in the paper

Strategic Objective(s) supported by this paper:	Please select (X)
Support continuous quality improvement within existing services including General Practice	X
Commission a range of health services, including an increasing range of integrated services, appropriate to our population's needs	X
Develop our system leadership role (in the context of an integrated health and care system) and our effectiveness as a partner	x
Continuously improve our organisation and support our staff to excel	

Impact assessment: (Including Health, Equality, Diversity and Human Rights)	None noted
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Conflicts of Interest Describe any possible Conflicts of interest associated with this paper, and how they will be managed.	This is considered above.
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